

Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) Annual Report (Fiscal Year 2025-26)

**Prepared for:
Sacramento Transportation Authority (STA)
Board of Directors**

Attachments

- 4. SCTMFP Fee Schedule Effective July 1, 2025**
- 5. SCTMFP FY 2025-26 Public Improvement Fees Expended Schedule**

A. Brief description of the type of fee in the fund:

The Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) was established to provide a uniform transportation mitigation fee on all new development in Sacramento County that will assist in funding road and transit system improvements as well as smart growth incentives needed to accommodate projected growth and development in the unincorporated portion of Sacramento County and the Cities of Citrus Heights, Elk Grove, Folsom, Galt, Isleton, Rancho Cordova, and Sacramento.

On June 7, 2006, the Sacramento Transportation Authority (STA) Board adopted Resolution No. STA-06-0006 adopting the SCTMFP nexus study.

On June 13, 2024, the STA Board adopted Resolution No. STA-24-0005 adopting an updated SCTMFP nexus study.

B. Amount of the fee:

See Attachment 4 for the SCTMFP fee schedule that was effective on July 1, 2025.

C. Beginning and Ending Fund Balance FY 2025-26:

Beginning Fund Balance: \$28,599,399

Ending Fund Balance: \$18,226,328

D. Amount of fees collected and Interest Earned, FY 2025-26:

Amount of Fees Collected: \$9,548,798

Interest Earned and Fair Value Adjustment: \$938,883

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

See the Attachment 5 SCTMFP FY 2025-26 Public Improvement Fees Expended Schedule.

F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.

Not Applicable

G. A description of each interfund transfer or loan made from the account or fund:

None

H. The amount of any SCTMFP fee refunds made FY 2025-26:

None