

**Measure A Sales Tax Revenue & Distribution - August 27, 2019**

<u>Measure A</u>		<b>August 2019</b>	<b>Accrual-Basis FY 19</b>
<b>Total Revenue</b>		9,751,183.24	131,735,722.94
Isleton	0.04%	3,900.47	52,694.29
Galt	1.00%	97,511.83	1,317,357.23
Neighborhood Shuttle	\$ 1,000,000	83,333.33	1,000,000.00
<b>Subtotal</b>		<b>9,566,437.60</b>	<b>129,365,671.42</b>
County Regional Parks	\$ 1,000,000	83,333.33	1,000,000.00
Capital Projects	20.75%	1,985,035.80	26,843,376.82
<b>Total Allocated by Formula Below</b>		<b>7,498,068.47</b>	<b>101,522,294.60</b>

Program Administration	0.75%	71,748.28	970,242.54
SMAQMD	1.50%	143,496.56	1,940,485.07
Traffic Control & Safety	3.00%	286,993.13	3,880,970.14
Paratransit (CTSA)*	4.50%	430,489.69	4,743,008.26
CTSA Set Aside*	0.00%	0.00	1,078,446.95
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	394,988.55	5,468,283.57
Street & Road Maintenance	30.00%	2,869,931.28	38,809,701.43
SRTD	34.50%	3,300,420.97	44,631,156.64
<b>Total</b>	<b>79.25%</b>	<b>7,498,068.47</b>	<b>101,522,294.60</b>

<u>Traffic Control &amp; Safety</u>		<b>August 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	15,462.07	209,091.50
Elk Grove	11.14522%	31,986.00	432,542.51
Folsom	5.40688%	15,517.37	209,839.29
Rancho Cordova	5.18670%	14,885.48	201,294.43
Sacramento	31.70842%	91,001.00	1,230,594.44
County	41.16517%	118,141.21	1,597,607.98
<b>Total</b>	<b>100.0%</b>	<b>286,993.13</b>	<b>3,880,970.14</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>August 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	21,280.44	294,609.74
Elk Grove	11.14522%	44,022.33	609,452.02
Folsom	5.40688%	21,356.55	295,663.38
Rancho Cordova	5.18670%	20,486.89	283,623.67
Sacramento	31.70842%	125,244.64	1,733,906.50
County	41.16517%	162,597.71	2,251,028.25
<b>Total</b>	<b>100.0%</b>	<b>394,988.55</b>	<b>5,468,283.57</b>

<u>Street &amp; Road Maintenance</u>		<b>August 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	154,620.68	2,090,915.01
Elk Grove	11.14522%	319,860.04	4,325,425.08
Folsom	5.40688%	155,173.66	2,098,392.90
Rancho Cordova	5.18670%	148,854.84	2,012,944.27
Sacramento	31.70842%	910,009.96	12,305,944.40
County	41.16517%	1,181,412.11	15,976,079.77
<b>Total</b>	<b>100.0%</b>	<b>2,869,931.28</b>	<b>38,809,701.43</b>

\* Per Measure A Ordinance, CTSA Set Aside funds accumulated at a rate of 1% for a 10-year period (July 2009 through June 2019). Beginning July 2019, Paratransit's allocation increased to 4.5%.

191,363.19 Citrus Heights  
 395,868.37 Elk grove  
 192,047.57 Folsom  
 184,227.21 Rancho Cordova  
 1,126,255.60 Sacramento  
 1,462,151.03 County  
**3,551,912.96 Total**