

Measure A Sales Tax Revenue & Distribution March 25, 2022

<u>Measure A</u>		March 2022	Accrual-Basis FY 22
Total Revenue		12,471,284.84	98,770,373.33
Isleton	0.04%	4,988.51	39,508.15
Galt	1.00%	124,712.85	987,703.73
Neighborhood Shuttle	\$ 1,000,000	83,333.33	583,333.33
Subtotal Allocated by Formula Below		12,258,250.15	97,159,828.12
County Regional Parks	\$ 1,000,000	83,333.33	583,333.33
Capital Projects	20.75%	2,543,586.91	20,160,664.33
Net		9,631,329.91	76,415,830.45

Program Administration	0.75%	91,936.88	728,698.71
SMAQMD	1.50%	183,873.75	1,457,397.42
Traffic Control & Safety	3.00%	367,747.50	2,914,794.84
Paratransit (CTSA)	1.35%	165,486.38	1,311,657.68
SRTD (CTSA)	3.15%	386,134.88	3,060,534.59
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	529,579.18	4,274,658.08
Street & Road Maintenance	30.00%	3,677,475.04	29,147,948.44
SRTD	34.50%	4,229,096.30	33,520,140.70
Total	79.25%	9,631,329.91	76,415,830.45

<u>Traffic Control & Safety</u>		March 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	19,631.21	155,598.50
Elk Grove	11.19587%	41,172.54	326,336.66
Folsom	5.39040%	19,823.05	157,119.04
Rancho Cordova	5.32760%	19,592.10	155,288.51
Sacramento	31.84304%	117,101.97	928,159.19
County	40.90487%	150,426.63	1,192,292.94
Total	100.0%	367,747.50	2,914,794.84

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		March 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	28,270.16	228,191.15
Elk Grove	11.19587%	59,291.00	478,585.19
Folsom	5.39040%	28,546.42	230,421.08
Rancho Cordova	5.32760%	28,213.84	227,736.54
Sacramento	31.84304%	168,634.09	1,361,180.94
County	40.90487%	216,623.66	1,748,543.18
Total	100.0%	529,579.18	4,274,658.08

<u>Street & Road Maintenance</u>		March 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	196,312.13	1,555,984.99
Elk Grove	11.19587%	411,725.35	3,263,366.61
Folsom	5.39040%	198,230.54	1,571,190.40
Rancho Cordova	5.32760%	195,921.04	1,552,885.12
Sacramento	31.84304%	1,171,019.73	9,281,591.94
County	40.90487%	1,504,266.25	11,922,929.37
Total	100.0%	3,677,475.04	29,147,948.44

244,213.51 Citrus Heights
 512,188.88 Elk grove
 246,600.02 Folsom
 243,726.98 Rancho Cordova
 1,456,755.80 Sacramento
 1,871,316.54 County
4,574,801.73 Total