



May 14, 2026

AGENDA ITEM # 4

**AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE TIME ONLY AMENDMENTS EXTENDING THE EXPIRATION DATES OF CERTAIN MEASURE A CAPITAL ALLOCATION AND EXPENDITURE CONTRACTS**

Action Requested: Authorize Executive Director

Key Staff: Dustin Purinton, Chief Financial Officer

**Recommendation**

Staff recommend that the Sacramento Transportation Authority (STA) Governing Board authorize the Executive Director to execute amendments extending the expiration dates of the identified contracts for administrative and program delivery purposes. The proposed amendments are limited to schedule extensions only and are necessary to allow completion of work that remains consistent with the original Board-approved scopes and funding levels.

**Background Information**

The Sacramento Transportation Authority (STA) has existing contracts in place to support the delivery and oversight of voter-approved transportation programs and related activities. Several of these contracts are approaching their expiration dates, while certain associated projects or activities remain underway.

In recent years, project delivery timelines have been affected by factors that can reasonably extend beyond initial estimates, including but not limited to:

- Coordination with partner agencies and external stakeholders
- Scheduling dependencies related to design, construction, or reporting milestones
- Staffing changes at partner agencies or consultants
- Administrative processing timelines

These factors have resulted in project work continuing beyond the currently authorized contract terms, despite contract funding and approved scopes remaining unchanged.

The proposed contract amendments are time-only extensions intended to align contract expiration dates with updated project schedules and ensure orderly completion of remaining tasks. No additional funding, scope changes, or material contract revisions are proposed.

Project Name	STA Project Number	Contract Date	Proposed Expiration Date
Sacramento – Downtown Intermodal SVS Governance	A-38-CS	4/8/2021	6/30/2027

Sacramento – Envision Broadway in Oak Park (SGIP)	SGIP-CS-1	3/10/2022	6/30/2027
Sacramento – Stockton Blvd Multimodal & BRT (SGIP)	SGIP-CS-4		
Sacramento – Franklin Blvd Complete Streets Phase 1 (SGIP)	SGIP-CS-3		
Sacramento – Broadway Complete Street (SGIP)	SGIP-CS-2		
Caltrans – Interstate 5 Bus and Carpool Lanes HW 50 to I-80	A-56-CT	12/6/2017	6/30/2028
Co. of Sacramento – Greenback Lane Complete Street Ph 1 (SGIP)	SGIP-SAC-1	3/10/2022	6/30/2028
Co. of Sacramento – Arden Way Complete Streets Ph 2 – Fulton Ave to Morse Ave (SGIP)	SGIP-SAC-2		
Galt - Kost Road Improvements at UPRR (SGIP)	SGIP-GT-1	3/10/2022	6/30/2028

The proposed amendment is time-only and does not alter the scope of work or funding commitments.

## **Discussion**

### **City of Sacramento**

The STA and the City entered into Contract #STA-22-AE-001 to allocate Smart Growth Incentive Program (SGIP) funds for several complete street projects, including Stockton Blvd Complete Street and Franklin Blvd Complete Street. The contract currently expires on June 30, 2026, and covers all phases of the projects.

The Stockton Blvd Complete Street project has experienced delays through community and interagency engagement the project limits were expanded to include extending the limits to Florin Road and the Florin Town Centre Loop. This delayed the initiation of the project to give time for the agencies to establish an interagency agreement and to jointly pursue grant funding. The project is now underway establishing the locally preferred alternative, developing cross sections, bus service plans, and early community engagement. The funds are anticipated to be expended in the next 12 months.

The Franklin Blvd Complete Street project is in construction completing the cast in place concrete work. Paving will need to be delayed until the 2026 season when temperatures are stable for pavement overlays.

### **Caltrans**

The extension is requested to allow continued work on the I-5 corridor between HW-50 and I-80, where project development activities are ongoing. As discussed with Caltrans, the remaining contract

term is needed to complete the PA&ED phase and potentially initiate elements of PS&E, subject to future funding and approvals. This segment remains an active focus of interagency coordination due to its scale, complexity, and interaction with other regional improvements.

Extending the contract will allow the Authority and Caltrans to retain the existing allocation within the I-5 project, continue technical and environmental work without interruption, and avoid the need to prematurely close or reprogram funds while the project is still advancing. No expansion of scope is proposed; the extension is intended solely to align the contract term with the realistic delivery timeline for this segment.

### **County of Sacramento**

The requested extensions are intended to provide additional time to complete remaining project development, coordination, and administrative activities associated with these Complete Streets projects. While substantive planning and design work has progressed, both projects continue to require multi-agency coordination, alignment with external schedules, and completion of supporting documentation necessary for compliant billing and project closeout.

### **City of Galt**

The requested extension is intended to provide additional time to complete remaining project development, coordination, and administrative activities associated with this project. The Kost Road Improvements project requires continued coordination with Union Pacific Railroad (UPRR) and Caltrans, which has affected project scheduling and extended the timeline for completing design, invoicing, and related reimbursement activities.

While project work has progressed, additional time is needed to finalize coordination efforts, align remaining tasks with external partner schedules, and ensure that eligible expenditures are fully supported and reimbursed in compliance with SGIP requirements. Extending the contract term will avoid premature closeout while critical coordination and billing activities remain underway.

### **Fiscal Impact**

There is no financial impact, funding allocations will remain the same.

### ***Attachments***

- 1) STA-22-AE-001-1 First Amendment Of The Allocation and Expenditure Contract For The City Of Sacramento Using Funds From The Smart Growth Incentive Program