

Measure A Sales Tax Revenue & Distribution December 27, 2022

<u>Measure A</u>		December 2022	Accrual-Basis FY 22
Total Revenue		13,913,649.12	58,107,709.10
Sales Tax Recovery Expenses		78,719.48	78,719.48
Net Revenue for Allocation		13,834,929.64	58,028,989.62
Isleton	0.04%	5,533.97	23,211.60
Galt	1.00%	138,349.30	580,289.90
Neighborhood Shuttle	\$ 1,000,000	83,333.33	333,333.32
Subtotal Allocated by Formula Below		13,607,713.04	57,092,154.81
County Regional Parks	\$ 1,000,000	83,333.33	333,333.32
Capital Projects	20.75%	2,823,600.46	11,846,622.12
Net		10,700,779.26	44,912,199.37

Program Administration	0.75%	102,057.85	428,191.16
SMAQMD	1.50%	204,115.70	856,382.32
Traffic Control & Safety	3.00%	408,231.39	1,712,764.64
Paratransit (CTSA)	1.35%	183,704.13	770,744.09
SRTD (CTSA)	3.15%	428,642.96	1,798,402.88
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	597,052.32	2,521,274.42
Street & Road Maintenance	30.00%	4,082,313.91	17,127,646.44
SacRT	34.50%	4,694,661.00	19,696,793.41
Total	79.25%	10,700,779.26	44,912,199.37

<u>Traffic Control & Safety</u>		December 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	21,730.68	91,172.66
Elk Grove	11.26189%	45,974.55	192,889.59
Folsom	5.41024%	22,086.31	92,664.71
Rancho Cordova	5.37674%	21,949.55	92,090.95
Sacramento	31.98699%	130,580.95	547,861.91
County	40.64101%	165,909.35	696,084.81
Total	100.0%	408,231.39	1,712,764.64

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		December 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	31,781.86	134,210.68
Elk Grove	11.26189%	67,239.35	283,943.04
Folsom	5.41024%	32,301.97	136,407.04
Rancho Cordova	5.37674%	32,101.97	135,562.45
Sacramento	31.98699%	190,979.09	806,479.88
County	40.64101%	242,648.08	1,024,671.33
Total	100.0%	597,052.32	2,521,274.42

<u>Street & Road Maintenance</u>		December 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	217,306.81	911,726.62
Elk Grove	11.26189%	459,745.52	1,928,895.93
Folsom	5.41024%	220,863.05	926,647.09
Rancho Cordova	5.37674%	219,495.53	920,909.55
Sacramento	31.98699%	1,305,809.48	5,478,619.13
County	40.64101%	1,659,093.51	6,960,848.12
Total	100.0%	4,082,313.91	17,127,646.44

270,819.36 Citrus Heights
 572,959.42 Elk grove
 275,251.33 Folsom
 273,547.05 Rancho Cordova
 1,627,369.52 Sacramento
 2,067,650.95 County
5,087,597.63 Total