

Measure A Sales Tax Revenue & Distribution - June 24, 2020

<u>Measure A</u>		June 2020	Accrual-Basis FY 20
Total Revenue		8,934,472.36	106,409,863.35
Isleton	0.04%	3,573.79	42,563.95
Galt	1.00%	89,344.72	1,064,098.63
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.33
Subtotal Allocated by Formula Below		8,758,220.52	104,469,867.44
County Regional Parks	\$ 1,000,000	83,333.33	833,333.33
Capital Projects	20.75%	1,817,330.76	21,677,497.49
Net		6,857,556.43	81,959,036.62

Program Administration	0.75%	65,686.65	783,524.01
SMAQMD	1.50%	131,373.31	1,567,048.01
Traffic Control & Safety	3.00%	262,746.62	3,134,096.02
Paratransit (CTSA)	4.50%	394,119.92	4,701,144.03
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	354,577.70	4,390,160.04
Street & Road Maintenance	30.00%	2,627,466.16	31,340,960.23
SRTD	34.50%	3,021,586.08	36,042,104.27
Total	79.25%	6,857,556.43	81,959,036.62

<u>Traffic Control & Safety</u>		June 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	14,145.43	168,729.60
Elk Grove	11.13526%	29,257.51	348,989.68
Folsom	5.40539%	14,202.49	169,410.26
Rancho Cordova	5.18092%	13,612.70	162,375.13
Sacramento	31.77548%	83,489.01	995,874.21
County	41.11926%	108,039.47	1,288,717.15
Total	100.0%	262,746.62	3,134,096.02

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		June 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	19,089.32	236,352.03
Elk Grove	11.13526%	39,483.14	488,855.65
Folsom	5.40539%	19,166.32	237,305.48
Rancho Cordova	5.18092%	18,370.40	227,450.85
Sacramento	31.77548%	112,668.78	1,394,994.64
County	41.11926%	145,799.73	1,805,201.40
Total	100.0%	354,577.70	4,390,160.04

<u>Street & Road Maintenance</u>		June 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	141,454.28	1,687,295.99
Elk Grove	11.13526%	292,575.14	3,489,896.79
Folsom	5.40539%	142,024.91	1,694,102.59
Rancho Cordova	5.18092%	136,127.02	1,623,751.31
Sacramento	31.77548%	834,890.11	9,958,742.06
County	41.11926%	1,080,394.69	12,887,171.49
Total	100.0%	2,627,466.16	31,340,960.23

174,689.03 Citrus Heights
 361,315.79 Elk grove
 175,393.73 Folsom
 168,110.13 Rancho Cordova
 1,031,047.90 Sacramento
 1,334,233.89 County
3,244,790.47 Total