

**A Sales Tax Revenue & Distribution - November 25, 2020**

<u>Measure A</u>		<b>November 2020</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		11,789,886.35	37,053,941.98
Isleton	0.04%	4,715.95	14,821.58
Galt	1.00%	117,898.86	370,539.42
Neighborhood Shuttle	\$ 1,000,000	83,333.34	250,000.00
<b>Subtotal Allocated by Formula Below</b>		<b>11,583,938.19</b>	<b>36,418,580.98</b>
County Regional Parks	\$ 1,000,000	83,333.34	250,000.00
Capital Projects	20.75%	2,403,667.17	7,556,855.55
<b>Net</b>		<b>9,096,937.68</b>	<b>28,611,725.43</b>

Program Administration	0.75%	86,879.54	273,139.36
SMAQMD	1.50%	173,759.07	546,278.71
Traffic Control & Safety	3.00%	347,518.15	1,092,557.43
Paratransit (CTSA)	1.35%	156,383.17	491,650.84
SRTD (CTSA)	3.15%	364,894.05	1,147,185.30
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	495,863.57	1,570,929.05
Street & Road Maintenance	30.00%	3,475,181.46	10,925,574.30
SRTD	34.50%	3,996,458.68	12,564,410.44
<b>Total</b>	<b>79.25%</b>	<b>9,096,937.68</b>	<b>28,611,725.43</b>

<u>Traffic Control &amp; Safety</u>		<b>November 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	18,604.59	58,490.72
Elk Grove	11.13434%	38,693.85	121,649.06
Folsom	5.46683%	18,998.23	59,728.26
Rancho Cordova	5.15221%	17,904.86	56,290.85
Sacramento	31.83635%	110,637.09	347,830.41
County	41.05671%	142,679.52	448,568.14
<b>Total</b>	<b>100.0%</b>	<b>347,518.15</b>	<b>1,092,557.43</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>November 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	26,546.35	84,100.63
Elk Grove	11.13434%	55,211.14	174,912.58
Folsom	5.46683%	27,108.02	85,880.02
Rancho Cordova	5.15221%	25,547.93	80,937.56
Sacramento	31.83635%	157,864.86	500,126.47
County	41.05671%	203,585.27	644,971.78
<b>Total</b>	<b>100.0%</b>	<b>495,863.57</b>	<b>1,570,929.05</b>

<u>Street &amp; Road Maintenance</u>		<b>November 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	186,045.92	584,907.18
Elk Grove	11.13434%	386,938.52	1,216,490.59
Folsom	5.46683%	189,982.26	597,282.57
Rancho Cordova	5.15221%	179,048.65	562,908.53
Sacramento	31.83635%	1,106,370.93	3,478,304.07
County	41.05671%	1,426,795.17	4,485,681.35
<b>Total</b>	<b>100.0%</b>	<b>3,475,181.46</b>	<b>10,925,574.30</b>

231,196.87 Citrus Heights  
 480,843.51 Elk grove  
 236,088.51 Folsom  
 222,501.44 Rancho Cordova  
 1,374,872.89 Sacramento  
 1,773,059.96 County  
**4,318,563.17 Total**