

SACRAMENTO TRANSPORTATION AUTHORITY

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ADOPTING THE STA BUDGET  
FOR FISCAL YEAR 2024-25**

WHEREAS, the Sacramento Transportation Authority (STA) has followed the procedures for adopting an annual budget as specified in the California Public Utilities Code; and

WHEREAS, the STA has received testimony during a public hearing regarding the STA budget for FY 2024-25, and has deliberated upon that testimony; and

WHEREAS, the STA has determined that the budget meets the requirements of the California Public Utilities Code, Measure A, and the STA's Administrative Code; and

THEREFORE, BE IT RESOLVED, that the Sacramento Transportation Authority hereby adopts the attached FY 2024-25 Budget.

BE IT FUTHER RESOLVED, that the STA Board of Directors hereby authorizes the Executive Director to make appropriation changes (increases or decreases) of \$50,000 or less by fund from fund balance to the FY 2024-25 budget. Any changes to the FY 2024-25 will be reported with the budget to actual quarterly reports presented to the Board.

BE IT FUTHER RESOLVED, that the STA Board of Directors hereby authorizes the Executive Director to adjust the FY 2024-25 budget to reflect actual sales tax revenue receipts and, further, to adjust the FY 2024-25 budget to reflect the corresponding and proportionate changes in ongoing revenue allocations resulting from any such adjusted sales tax receipts. Revenue allocations to recipient entities will continue to be documented in ongoing program memorandums of understanding.

On a motion by Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the foregoing resolution was passed and adopted by the Governing Body of the Sacramento Transportation Authority at a regular meeting thereof this 13th day of June 2024, by the following vote, to wit:

AYES:

NOES:

ABSENT:

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Chairperson, Governing Body of the  
Sacramento Transportation Authority

ATTEST:

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Clerk of the Governing Body