

Measure A Sales Tax Revenue & Distribution - October 2013

<u>Measure A</u>		2013/14	YTD thru Sep 13	Oct 13
Cumulative Measure A Gross Revenue		\$ 32,120,934	\$ 25,148,334	\$ 6,972,600
Isleton	0.04%	\$ 12,848	\$ 10,059	2,789
Galt	1.00%	\$ 321,209	\$ 251,483	69,726
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 31,453,543	\$ 24,636,792	\$ 6,816,751
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 6,526,610	\$ 5,112,134	1,414,476
		\$ 24,593,600	\$ 19,274,657	\$ 5,318,941
			\$ -	-
Program Administration	0.75%	\$ 235,902	\$ 184,776	51,126
SMAQMD	1.50%	\$ 471,803	\$ 369,552	102,251
Traffic Control & Safety	3.00%	\$ 943,606	\$ 739,104	204,502
Paratransit (CTSA)	3.50%	\$ 1,100,874	\$ 862,288	238,586
CTSA Set Aside	1.00%	\$ 314,535	\$ 246,368	68,167
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,239,344	\$ 981,840	257,504
Street & Road Maintenance	30.00%	\$ 9,436,063	\$ 7,391,038	2,045,025
SRTD	34.50%	\$ 10,851,472	\$ 8,499,693	2,351,779
			\$ -	-
Net Revenue	78.25%	\$ 24,593,600	\$ 19,274,657	\$ 5,318,941

<u>Traffic Control & Safety</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 51,521	\$ 40,355	11,166
Elk Grove	10.80%	\$ 101,909	\$ 79,823	22,086
Folsom	5.44%	\$ 51,332	\$ 40,207	11,125
Rancho Cordova	4.96%	\$ 46,803	\$ 36,660	10,143
Sacramento	31.72%	\$ 299,312	\$ 234,444	64,868
County	41.62%	\$ 392,729	\$ 307,615	85,114
Total	100.0%	\$ 943,606	\$ 739,104	\$ 204,502

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 67,668	\$ 53,608	14,061
Elk Grove	10.80%	\$ 133,849	\$ 106,039	27,810
Folsom	5.44%	\$ 67,420	\$ 53,412	14,008
Rancho Cordova	4.96%	\$ 61,471	\$ 48,699	12,772
Sacramento	31.72%	\$ 393,120	\$ 311,440	81,680
County	41.62%	\$ 515,815	\$ 408,642	107,173
Total	100.0%	\$ 1,239,344	\$ 981,840	\$ 257,504

<u>Street & Road Maintenance</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 515,209	\$ 403,551	111,657
Elk Grove	10.80%	\$ 1,019,095	\$ 798,232	220,863
Folsom	5.44%	\$ 513,322	\$ 402,072	111,250
Rancho Cordova	4.96%	\$ 468,029	\$ 366,595	101,434
Sacramento	31.72%	\$ 2,993,119	\$ 2,344,437	648,682
County	41.62%	\$ 3,927,289	\$ 3,076,150	851,139
Total	100.0%	\$ 9,436,063	\$ 7,391,038	\$ 2,045,025