

**Measure A Sales Tax Revenue & Distribution - May 24, 2019**

<u>Measure A</u>		<b>May 2019</b>	<b>Cash-Basis YTD</b>	<b>Accrual-Basis YTD</b>
<b>Total Revenue</b>		9,176,811.37	118,826,198.37	99,243,817.28
Isleton	0.04%	3,670.72	47,530.48	39,697.53
Galt	1.00%	91,768.11	1,188,261.98	992,438.17
Neighborhood Shuttle	\$ 1,000,000	83,333.34	916,666.66	750,000.00
<b>Subtotal</b>		<b>8,998,039.19</b>	<b>116,673,739.24</b>	<b>97,461,681.58</b>
County Regional Parks	\$ 1,000,000	83,333.34	916,666.66	750,000.00
Capital Projects	20.75%	1,867,093.13	24,209,800.89	20,223,298.93
<b>Total Allocated by Formula Below</b>		<b>7,047,612.72</b>	<b>91,547,271.69</b>	<b>76,488,382.65</b>

Program Administration	0.75%	67,485.29	875,053.04	730,962.61
SMAQMD	1.50%	134,970.59	1,750,106.09	1,461,925.22
Traffic Control & Safety	3.00%	269,941.18	3,500,212.18	2,923,850.45
Paratransit (CTSA)	3.50%	314,931.37	4,083,580.87	3,411,158.86
CTSA Set Aside	1.00%	89,980.39	1,166,737.39	974,616.82
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	366,568.62	4,917,020.30	4,123,084.08
Street & Road Maintenance	30.00%	2,699,411.76	35,002,121.77	29,238,504.47
SRTD	34.50%	3,104,323.52	40,252,440.04	33,624,280.14
<b>Total</b>	<b>79.25%</b>	<b>7,047,612.72</b>	<b>91,547,271.69</b>	<b>76,488,382.65</b>

<u>Traffic Control &amp; Safety</u>		<b>May 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	14,543.38	188,766.41	157,525.63
Elk Grove	11.14522%	30,085.53	389,549.14	325,869.45
Folsom	5.40688%	14,595.39	189,198.53	158,089.00
Rancho Cordova	5.18670%	14,001.05	181,492.57	151,651.46
Sacramento	31.70842%	85,594.09	1,108,775.07	927,106.88
County	41.16517%	111,121.75	1,442,430.46	1,203,608.02
<b>Total</b>	<b>100.0%</b>	<b>269,941.18</b>	<b>3,500,212.18</b>	<b>2,923,850.45</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>May 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	19,749.28	265,169.71	222,135.65
Elk Grove	11.14522%	40,854.86	547,245.18	459,526.63
Folsom	5.40688%	19,819.92	265,783.35	222,930.09
Rancho Cordova	5.18670%	19,012.83	254,958.18	213,852.16
Sacramento	31.70842%	116,233.13	1,557,612.24	1,307,364.95
County	41.16517%	150,898.60	2,026,251.65	1,697,274.59
<b>Total</b>	<b>100.0%</b>	<b>366,568.62</b>	<b>4,917,020.30</b>	<b>4,123,084.08</b>

<u>Street &amp; Road Maintenance</u>		<b>May 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	145,433.75	1,887,664.08	1,575,256.33
Elk Grove	11.14522%	300,855.27	3,895,491.41	3,258,694.50
Folsom	5.40688%	145,953.88	1,891,985.26	1,580,890.03
Rancho Cordova	5.18670%	140,010.49	1,814,925.70	1,516,514.63
Sacramento	31.70842%	855,940.91	11,087,750.70	9,271,068.76
County	41.16517%	1,111,217.45	14,424,304.63	12,036,080.22
<b>Total</b>	<b>100.0%</b>	<b>2,699,411.76</b>	<b>35,002,121.77</b>	<b>29,238,504.47</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	179,726.41	Citrus Heights
	371,795.66	Elk grove
	180,369.18	Folsom
	173,024.37	Rancho Cordova
	1,057,768.13	Sacramento
	1,373,237.80	County
	<b>3,335,921.55</b>	<b>Total</b>