

Measure A Sales Tax Revenue & Distribution - February 25, 2020

<u>Measure A</u>		February 2020	Accrual-Basis FY 20
Total Revenue		15,138,174.71	70,657,396.62
Isleton	0.04%	6,055.27	28,262.96
Galt	1.00%	151,381.75	706,573.97
Neighborhood Shuttle	\$ 1,000,000	83,333.32	500,000.00
Subtotal		14,897,404.37	69,422,559.70
County Regional Parks	\$ 1,000,000	83,333.32	500,000.00
Capital Projects	20.75%	3,091,211.41	14,405,181.14
Total Allocated by Formula Below		11,722,859.65	54,517,378.56

Program Administration	0.75%	111,730.53	520,669.20
SMAQMD	1.50%	223,461.07	1,041,338.40
Traffic Control & Safety	3.00%	446,922.13	2,082,676.79
Paratransit (CTSA)	4.50%	670,383.20	3,124,015.19
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	661,536.90	2,971,127.98
Street & Road Maintenance	30.00%	4,469,221.31	20,826,767.91
SRTD	34.50%	5,139,604.51	23,950,783.09
Total	79.25%	11,722,859.65	54,517,378.56

<u>Traffic Control & Safety</u>		February 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	24,060.84	112,124.59
Elk Grove	11.13526%	49,765.93	231,911.43
Folsom	5.40539%	24,157.90	112,576.90
Rancho Cordova	5.18092%	23,154.70	107,901.90
Sacramento	31.77548%	142,011.67	661,780.65
County	41.11926%	183,771.08	856,381.32
Total	100.0%	446,922.13	2,082,676.79

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		February 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	35,615.01	159,955.93
Elk Grove	11.13526%	73,663.84	330,842.77
Folsom	5.40539%	35,758.68	160,601.19
Rancho Cordova	5.18092%	34,273.72	153,931.88
Sacramento	31.77548%	210,206.56	944,090.32
County	41.11926%	272,019.09	1,221,705.90
Total	100.0%	661,536.90	2,971,127.98

<u>Street & Road Maintenance</u>		February 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	240,608.43	1,121,245.86
Elk Grove	11.13526%	497,659.32	2,319,114.34
Folsom	5.40539%	241,579.05	1,125,769.00
Rancho Cordova	5.18092%	231,546.96	1,079,019.00
Sacramento	31.77548%	1,420,116.74	6,617,806.48
County	41.11926%	1,837,710.81	8,563,813.22
Total	100.0%	4,469,221.31	20,826,767.91

300,284.28 Citrus Heights
 621,089.10 Elk grove
 301,495.63 Folsom
 288,975.38 Rancho Cordova
 1,772,334.97 Sacramento
 2,293,500.98 County
5,577,680.34 Total