

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:
 Agency: Project Mgr:
 Phone and Email:

US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt Ave) (In Sacramento County on US 50, from I-5 to 0.8 mile east of Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers.)

Sponsor Project ID Number: STA Project ID Number:
 Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 15,927,552	Projected Spending by Fiscal Year	2026	5,446,000
Previous Contract(s) Spending:	\$ (15,927,552)		2027	1,950,000
Current Contract Award:	\$ 36,300,000		2028	0
Current Contract Reimbursement:	\$ (16,043,957)		2029	0
Expended This Quarter:	\$ (33,944)		2030	0
Total Remaining:	\$ 20,222,099		Federal and State Funds Awarded: \$ 476,884,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	11/01/2012		05/31/2017
Design (PS&E) Phase	05/31/2017		09/26/2019
Right-of-Way Phase	05/31/2017	10/30/2026	
Construction Phase	05/31/2017	10/30/2026	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Activities this quarter:

- Traffic switches have been removed, traffic is in final configuration.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:
 Agency: Project Mgr:
 Phone and Email:

Hwy 50 HOV - Alhambra Soundwall 5A (In Sacramento County on US 50, between 34th Street and Alhambra Blvd). Construct an approximately 1,090 foot long soundwall along westbound US 50 to northbound SR 51 connector ramp on the outside shoulder embankment between 34th Street and Alhambra Blvd.

Sponsor Project ID Number: STA Project ID Number:
 Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$		Projected Spending by Fiscal Year 2026: 500,000 2027: 2,000,000 2028: 2,000,000 2029: 0 2030: 0
Previous Contract(s) Spending:	\$		
Current Contract Award:	\$	5,000,000	
Current Contract Reimbursement:	\$	0	
Expended This Quarter:	\$	(294,943)	
Total Remaining:	\$	4,705,057	
Federal and State Funds Awarded:			\$ <input type="text" value=""/>

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			
Environmental (PA&ED) Phase	02/03/2025	04/06/2026	
Design (PS&E) Phase	02/03/2025	08/03/2026	
Right-of-Way Phase	11/02/2026	11/01/2027	
Construction Phase	11/02/2026	11/01/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Per contract STA-25-CAE-001, total project cost estimate for the project 03-1N750 at the time of the signed funding agreement is \$5,000,000.

Project is currently in progress of both PA&ED (Project Approval and Environmental Document) and PS&E (Plans, Specifications, and Estimates) concurrently. Project report is being drafted, inclusive of cost estimates, storm water data report, right of way data sheet, hazardous waste initial site assessment, environmental document, traffic management plan data sheet, and landscape architecture assessment.

Office of Design and Technical Services is working on soundwall layout lines, elevations and cross sections. Office of Geotechnical Services has provided the foundation report.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Phase 3: From US 50 IC to I-80 IC
 In the City of Sacramento, on Interstate 5, from the Interstate 5/United States Highway 50 interchange to the Sacramento River Bridge (Br No 22-0025): construct managed lanes in both directions, ramp meters at southbound West El Camino Avenue and I Street ramps, and a southbound deceleration lane for the Elkhorn Rest Area.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$		Projected Spending by Fiscal Year	2026		2,000,000
Previous Contract(s) Spending:	\$			2027		1,000,000
Current Contract Award:	\$	5,962,859		2028		2,962,859
Current Contract Reimbursement:	\$	(377,194)		2029		
Expended This Quarter:	\$	(456,440)		2030		
Total Remaining:	\$	5,129,225				

Federal and State Funds Awarded: \$

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report	07/25/2018		09/28/2019
Environmental (PA&ED) Phase	01/07/2020	11/12/2025	
Design (PS&E) Phase	11/12/2025	08/02/2027	
Right-of-Way Phase	03/11/2026	04/12/2032	
Construction Phase	02/14/2028	04/12/2032	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Final review comments on the Traffic Analysis Report are being addressed this quarter and will continue into the next. Preparation of data for project-level conformity began this quarter and will also continue into the next.

The Environmental Document is being updated to incorporate the latest project alternatives and to reflect current project impacts; this work started this quarter and will continue into the next. Similarly, updates to the Draft Project Report, including revisions to the narrative, engineering studies, and cost estimate, began this quarter and will continue into the next.

Project Name: **Envision Broadway in Oak Park**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **12/31/2025** Fiscal Year: **2026** Reporting Quarter: **2**
 Agency: **City of Sacramento** Project Mgr: **Stephanie Saiz**
 Phone and Email: **916-808-6808 ssaiz@cityofsacramento.org**

In Sacramento, on Broadway, from Franklin Boulevard to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, pedestrian crossing improvements, pedestrian scale lighting, bus stop enhancements, and pavement rehabilitation. Improvements to the Martin Luther King Jr. Boulevard intersection are also included.

Sponsor Project ID Number: **T15225000** STA Project ID Number: **A-SGIP-CS-1**
 Original Est. Project Cost: \$ **950,000** Current Est. Project Cost: \$ **950,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year	2026	
Previous Contract(s) Spending:	\$	0		2027	
Current Contract Award:	\$	237,000		2028	
Current Contract Reimbursement:	\$	(226,541)		2029	
Expended This Quarter:	\$	2,561		2030	
Total Remaining:	\$	13,020			
			Federal and State Funds Awarded:	\$	713,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&E) Phase	05/02/2023	03/02/2026	
Design (PS&E) Phase	05/02/2023	03/02/2026	
Right-of-Way Phase	03/02/2026	07/31/2026	
Construction Phase	02/02/2026	07/31/2026	
	04/01/2027	10/30/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

- Submitted Technical Studies to Caltrans
- Focus meetings to discuss RRFB at Broadway/2nd Ave
- Focus meetings to revise landscaping
- Revised Project Report
- Coordination to accelerate Triangle Space to construction

Next quarter:

- Finalize DCR
- Project Report will be finalized and routed for review
- Light Project Report for Triangle Space

Project Name: **Downtown Intermodal Facility**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **12/31/2025** Fiscal Year: **2026** Reporting Quarter: **2**
 Agency: **City of Sacramento** Project Mgr: **Greg Taylor**
 Phone and Email: **916-808-5268 gtaylor@cityofsacramento.org**

The intermodal work funded included property acquisition and improvements to the historic depot; relocation of tracks and separating passenger rail from freight rail tracks, construction of modern platforms and signage, construction of tunnels and bridges to allow access to the rail station, related planning and capital projects for the future expansion, including a Regional Bus Mobility Center (RBMC), improvements to the historic station, and future construction of shared parking structure. Current activities include preparation of environmental clearance for planning and design for the RBMC, improvements to vehicular and bike access to the station.

Sponsor Project ID Number: **T15029000** STA Project ID Number: **A-38-CS**
 Original Est. Project Cost: \$ **200,000,000** Current Est. Project Cost: \$ **400,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 70,772,500	Projected Spending by Fiscal Year	2026	2,000,000
Previous Contract(s) Spending:	\$ (70,772,500)		2027	3,307,000
Current Contract Award:	\$ 19,823,000		2028	199,000
Current Contract Reimbursement:	\$ (14,122,373)		2029	
Expended This Quarter:	\$ (11,026)		2030	
Total Remaining:	\$ 5,689,601		Federal and State Funds Awarded:	\$ 199,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design	04/30/2022	12/30/2025	
(PS&E) Phase	12/15/2024	06/30/2026	
Right-of-Way Phase	07/01/2026	12/30/2027	
Construction Phase	09/01/2028	06/30/2030	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

See attached document.

Sacramento Downtown Intermodal Facility (T15029000)

Projects Status Q2FY26

Child Projects to CIP #T15029000

T15029060 - SVS Planning: Continued coordination with Amtrak regarding scope for security upgrades and SacRT for planning of their improvements for the relocation of the light rail station; monthly coordination meetings with participating transit agencies on SVS capital projects. Minimal coordination this quarter with Amtrak on their SVS Security upgrade project consisting of new security cameras and additional bollards. Also working with SMUD on planning coordination for new EV chargers on west side of the station.

New planning discussions for newly acquired lots in August (lots 5 and 6) bordering 5th Street.

T15029064- SVS North Entrance (Construction): Construction work began in November 2025. Communications with developer and site visit with contractor, rail agencies and city staff. Continuing work on grant extension in order to complete the project due to late start.

T15029065-SVS Regional Bus Mobility Hub (PA&ED):

Environmental (NEPA work): City consultant working to complete the CE checklist and prepared project notification letters to the local Native American tribes for FTA review and circulation. The checklist is nearly complete, and tribal letters were submitted to FTA prior to federal shutdown. FTA has made a first edit review but correspondence with the agency has been slow.

Urban Design Update work: Coordination planning with SacRT light rail realignment project.

T15029066-SVS Project Coordination Plan: Project on indefinite hold.

T15029067 - SVS Storm Drain: Storm drain design is continuing and is at 60 % completion and continues to coordinate with the SacRT station realignment. City Dept. of Utilities is engaged directly in the design process.

T15029070-SVS Regional Bus-5th Street: Construction continuing with expected completion in April 2026.

T15029071-SVS Regional Bus Stops: 15% design package is 70% complete. City departments providing review and comment. City continues to work with Caltrans Division of Rail (CDR) for applications to the federal ITIP for additional construction funding and is preparing an application with CDR for a fallback SCCP funding application.

T15029072 - SVS Regional Bus Layover Facility: City is reviewing options on how to move this project forward. Caltrans has a recent June Directive prohibiting the storage of EV buses under the freeway. The City met with the Caltrans Air Rights manager to review the project and additional meetings will be needed.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	City of Sacramento	Project Mgr:	Greg Taylor		
		Phone and Email:	916-808-5268 gtaylor@cityofsacramento.org		

Analysis, coordination, evaluation of alternatives, legal agreements and documents to create a new regional governance structure for the management and expansion of Intermodal Station, including regional rail, light rail, intra-city transit, local transit, and multi-modal connections associated with the Sacramento Valley Station and its facilities.

Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS
Original Est. Project Cost:	\$ 2,000,000	Current Est. Project Cost:	\$ 2,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	380,000
Previous Contract(s) Spending:	\$ 0		2027	419,000
Current Contract Award:	\$ 2,000,000		2028	
Current Contract Reimbursement:	\$ (1,179,986)		2029	
Expended This Quarter:	\$ (4,566)		2030	
Total Remaining:	\$ 815,448			
			Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/01/2023	06/30/2026	
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Project Study Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

See attachment.

SVS Governance & Operations

(T15029062) Project Status Q2FY26

- We are continuing to internally explore options and alternatives to determine the most effective path forward and how to align our efforts given lack of regional funding options and support.
- The priority is to increase revenues for maintenance and operations which was identified in the Governance Identification phase completed last year. SVS needs a dedicated staff member to oversee revenue-producing projects such as advertising, developing leasable space and future development projects. The Department of Public Works is proposing that recent increases in SVS parking revenue fund the retention of a Senior Project Development Manager in the Department of Economic Development and Innovation (a position which was slated for elimination for required City budget alignment) which will be dedicated to SVS revenue enhancement and development. This will be a step towards expanding the internal governing of SVS and lay the groundwork towards a broader strategy.
- As part of the Railyards Finance package, the city purchased two parcels along 5th Street in August of 2025 which expand the SVS site control. Preliminary discussions have been taken place on how these parcels can meet short-term needs.
- The Governance consultant team has continued to be kept up-to-date on developments and have provided advice and information to the city.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

In Sacramento, on Stockton Boulevard between Alhambra Boulevard and Florin Road: Construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	<input type="text" value="0"/>	Projected Spending by Fiscal Year 2026 <input type="text" value="75,000"/> 2027 2028 2029 2030
Previous Contract(s) Spending:	\$	<input type="text" value="0"/>	
Current Contract Award:	\$	<input type="text" value="150,000"/>	
Current Contract Reimbursement:	\$	<input type="text" value="(70,114)"/>	
Expended This Quarter:	\$	<input type="text" value="(5,297)"/>	
Total Remaining:	\$	<input type="text" value="74,589"/>	
Federal and State Funds Awarded:			\$ <input type="text" value="500,000"/>

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	<input type="text" value="02/15/2025"/>	<input type="text" value="12/31/2026"/>	
Design (PS&E) Phase	<input type="text" value="01/01/2027"/>	<input type="text" value="12/31/2028"/>	
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Project team has completed the draft typical cross sections, station and stop platform geometrics, and the alternatives for system service planning. The project team is planning outreach meetings with the external advisory committee and the public at large. Also the agencies have commented on the typical cross sections.

Next quarter will see the presentation of the typical cross sections and the system service plan to the external advisory committee and the public at large.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: 12/31/2025 Fiscal Year: 2026 Reporting Quarter: 2

Agency: City of Sacramento Project Mgr: Megan Johnson

Phone and Email: 916-808-1967 mejohnson@cityofsacramento.org

In Sacramento, on Franklin Blvd between Sutterville Road and 32nd Avenue: Complete street improvements, including the reduction from four to two travel lanes with center two-way left-turn lane and on-street parking as appropriate, the construction of curb, gutter, and sidewalk, and the installation of Class IV protected bikeways, pedestrian-scale lighting, and landscaping.

Sponsor Project ID Number: T15165500 STA Project ID Number: A-SGIP-CS-3

Original Est. Project Cost: \$ 750,000 Current Est. Project Cost: \$ 750,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	650,000
Previous Contract(s) Spending:	\$ 0		2027	
Current Contract Award:	\$ 750,000		2028	
Current Contract Reimbursement:	\$ (115,060)		2029	
Expended This Quarter:	\$ (19,276)		2030	
Total Remaining:	\$ 615,664			
			Federal and State Funds Awarded:	\$ 713,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase			03/16/2020
Design (PS&E) Phase			05/13/2020
Right-of-Way Phase			11/19/2024
Construction Phase	11/20/2024	12/31/2026	01/25/2024

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Construction Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This Quarter: A majority of the new sidewalk has been constructed. Street lighting has been installed, and pavement rehabilitation has been completed south of 14th Avenue.

Next quarter: Depending on favorability of weather and 3rd party utility relocations, the contractor will complete the remaining sidewalk improvements and pavement rehabilitation. Other work will include landscaping, and concrete island installation.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Project Description: The Phase 2 project will provide complete streets improvements on Arden Way from Heskett Way to Morse Avenue, including class IV bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, asphalt replacement and rehabilitation, landscaping, street lighting and traffic signals. Undergrounding of utilities including electric and telecommunications systems.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	<input type="text" value="0"/>	Projected Spending by Fiscal Year 2026 2027 2028 2029 2030	<input type="text" value="386,000"/>
Previous Contract(s) Spending:	\$	<input type="text" value="0"/>		
Current Contract Award:	\$	<input type="text" value="273,000"/>		
Current Contract Reimbursement:	\$	<input type="text" value="(134,218)"/>		
Expended This Quarter:	\$	<input type="text" value="(34,043)"/>		
Total Remaining:	\$	<input type="text" value="104,739"/>		
Federal and State Funds Awarded:			\$	<input type="text" value="1,540,000"/>

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	<input type="text" value="03/01/2022"/>	<input type="text" value="11/07/2025"/>	<input type="text" value="06/27/2024"/>
Design (PS&E) Phase	<input type="text" value="04/01/2023"/>	<input type="text" value="11/07/2027"/>	
Right-of-Way Phase	<input type="text" value="01/05/2026"/>	<input type="text" value="11/07/2027"/>	
Construction Phase	<input type="text" value="04/13/2028"/>	<input type="text" value="10/16/2028"/>	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Design of joint utility undergrounding is ongoing. We have received preliminary design from electric utility (SMUD) and telecommunications (AT&T and Comcast). Ongoing coordination to obtain preliminary designs from Fidium and Astound.

Finalize joint utility undergrounding design. Develop preliminary undergrounding district for County board approval. Continue civil improvements and design.

*Obtain final needed permits for Strong Ranch Slough culvert widening

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Project Description: The Phase 1 project will construct bikeways and sidewalks, and landscaped buffers, and medians on Arden Way between Watt Avenue and Morse Avenue, and will improve signalized crossings with new curb ramps, expanded bus turnouts, and enlarged loading areas, detection for bicycles, audible and countdown pedestrian signals, and crosswalk striping. The project will also include development of an Arden Way Complete Streets Plan along the larger corridor between Watt Avenue and Howe Avenue. Future project phases would continue and extend proposed improvements to Howe Avenue.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	<input type="text" value="0"/>	Projected Spending by Fiscal Year	2026	<input type="text" value="3,145,000"/>
Previous Contract(s) Spending:	\$	<input type="text" value="0"/>		2027	
Current Contract Award:	\$	<input type="text" value="4,500,000"/>		2028	
Current Contract Reimbursement:	\$	<input type="text" value="(242,832)"/>		2029	
Expended This Quarter:	\$	<input type="text" value="(796,476)"/>		2030	
Total Remaining:	\$	<input type="text" value="3,460,692"/>			
				Federal and State Funds Awarded:	\$ <input type="text" value="6,395,000"/>

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	<input type="text" value="07/01/2019"/>	<input type="text" value="04/01/2020"/>	<input type="text" value="02/23/2021"/>
Design (PS&E) Phase	<input type="text" value="04/02/2020"/>	<input type="text" value="08/23/2024"/>	<input type="text" value="10/03/2024"/>
Right-of-Way Phase	<input type="text" value="05/01/2020"/>	<input type="text" value="05/10/2024"/>	<input type="text" value="11/29/2023"/>
Construction Phase	<input type="text" value="01/13/2025"/>	<input type="text" value="05/29/2026"/>	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

- Construction of curb, gutter, sidewalk, drainage, etc on south side of corridor.
- Construction of curb, gutter, sidewalk, drainage on north side of corridor. Installation of signal equipment and street lighting on the south side of the corridor.
- Construction expected to be completed second quarter of 2026.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6092		

Project Description: The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane, and two dual left turn lanes in each direction of travel.

Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC
Original Est. Project Cost:	\$ 5,300,000	Current Est. Project Cost:	\$ 6,236,646

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	479,000
Previous Contract(s) Spending:	\$ 0		2027	
Current Contract Award:	\$ 1,467,000		2028	
Current Contract Reimbursement:	\$ (938,015)		2029	
Expended This Quarter:	\$ (136,444)		2030	
Total Remaining:	\$ 392,541		Federal and State Funds Awarded:	\$ 3,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2019		08/08/2023
Design (PS&E) Phase	04/02/2023	12/01/2025	
Right-of-Way Phase	12/01/2025	12/01/2026	
Construction Phase	04/01/2027	10/01/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 The project is currently in the design and environmental phase of work. Once the project report is approved by Caltrans and NEPA clearance is obtained we can move forward with Right of Way acquisition. Utility Coordination is in process.

Next Quarter Activities
 We will be wrapping up the Project Report and seeking approval from Caltrans. Once the environmental document is cleared, the right-of-way acquisition phase is anticipated to begin immediately thereafter.

Additional Notes Design = 80% complete
 Utility Coordination in progress
 Project received \$3M in SACOG M&M

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **12/31/2025** Fiscal Year: **2026** Reporting Quarter: **2**
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**
 Phone and Email: **916-874-6601**

Project Description: This project will improve safety and connectivity along the south side of Folsom Boulevard between Bradshaw Road and Mayhew Road by providing sidewalk continuity, buffered bike lanes, pedestrian safety lighting, functional landscaping and pedestrian signal upgrades.

Sponsor Project ID Number: **RF0DGE** STA Project ID Number: **A-13-SC**
 Original Est. Project Cost: \$ **5,278,000** Current Est. Project Cost: \$ **7,779,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	473,000
Previous Contract(s) Spending:	\$ 0		2027	
Current Contract Award:	\$ 1,516,915		2028	
Current Contract Reimbursement:	\$ (1,509,919)		2029	
Expended This Quarter:	\$ 0		2030	
Total Remaining:	\$ 6,996		Federal and State Funds Awarded:	\$ 6,252,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase			
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase	11/01/2020	06/30/2024	09/14/2023

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter:
 >None.

Next Quarter Activities:
 > None.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Phone and Email:	916-874-6601		

Project Description: This project will provide safety enhancements including much needed separated sidewalk connectivity with curb and gutter along southerly Folsom Boulevard frontage between the Starfire and Tiber light rail stations where currently only a dirt shoulder exists. This project also provides pedestrian safety lighting, functional landscaping between the proposed sidewalk and Folsom Boulevard, signed/marked Class 2 bike lane, pedestrian signal equipment upgrades, and storm drainage improvements. These proposed improvements will provide active transportation safety improvements along this important regional corridor.

Sponsor Project ID Number:	ST0XEL	STA Project ID Number:	A-13-SC
Original Est. Project Cost:	\$ 4,777,000	Current Est. Project Cost:	\$ 8,557,246

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	
Previous Contract(s) Spending:	\$ 0		2027	
Current Contract Award:	\$ 1,645,878		2028	
Current Contract Reimbursement:	\$ (527,442)		2029	
Expended This Quarter:	\$ (14,158)		2030	
Total Remaining:	\$ 1,104,278			
			Federal and State Funds Awarded: \$ 0	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2021		09/25/2023
Environmental (PA&ED) Phase	09/14/2023	12/31/2026	
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter:
 > Continue Environmental CEQA and NEPA Review.

Next Quarter Activities:
 > Continue Environmental CEQA and NEPA Review.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Project Description: The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	<input type="text" value="0"/>	Projected Spending by Fiscal Year	2026	<input type="text" value="520,000"/>
Previous Contract(s) Spending:	\$	<input type="text" value="0"/>		2027	
Current Contract Award:	\$	<input type="text" value="1,023,000"/>		2028	
Current Contract Reimbursement:	\$	<input type="text" value="(521,373)"/>		2029	
Expended This Quarter:	\$	<input type="text" value="(94,713)"/>		2030	
Total Remaining:	\$	<input type="text" value="406,914"/>			
			Federal and State Funds Awarded:	\$	<input type="text" value="0"/>

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	<input type="text" value="11/01/2017"/>		
Environmental (PA&ED) Phase	<input type="text" value="04/14/2020"/>		<input type="text" value="11/30/2020"/>
Design (PS&E) Phase	<input type="text" value="12/01/2020"/>	<input type="text" value="11/01/2027"/>	
Right-of-Way Phase	<input type="text" value="12/01/2020"/>	<input type="text" value="11/01/2027"/>	
Construction Phase	<input type="text" value="04/15/2028"/>	<input type="text" value="12/31/2029"/>	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Design is approaching 75% and B plans are in production. Coordination with property owners and community groups continues. Preparation of Right of Way acquisition maps continues. SMUD commitment drawing has been provided, and design coordination with telecoms has been initiated. Design by AT&T, Comcast, and Fidium kicked off in December 2025. Financial

Next Quarter Activities
 Continue coordination with SMUD and telecoms for under-grounding design and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project. Delineate Undergrounding District for coordination with SMUD, AT&T, Comcast, and Fidium.

Additional Notes
 Design, Right of Way, and Construction schedules pushed due to delays with utility undergrounding design. Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Project Description: The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 116,830	Projected Spending by Fiscal Year	2026	2,817,000
Previous Contract(s) Spending:	\$ (116,830)		2027	
Current Contract Award:	\$ 2,058,288		2028	
Current Contract Reimbursement:	\$ (617,078)		2029	
Expended This Quarter:	\$ 0		2030	
Total Remaining:	\$ 1,441,210		Federal and State Funds Awarded: \$ <input type="text" value="0"/>	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2027	
Right-of-Way Phase	12/01/2020	11/01/2027	
Construction Phase	04/15/2027	12/31/2029	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Design is approaching 75% and B plans are in production. Coordination with property owners and community groups continues. Preparation of Right of Way acquisition maps continues. SMUD commitment drawing has been provided, and design coordination with telecoms has been initiated. Design by AT&T, Comcast, and Fidium kicked off in December 2025. Financial

Next Quarter Activities
 Continue coordination with SMUD and telecoms for under-grounding design and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project. Delineate Undergrounding District for coordination with SMUD, AT&T, Comcast, and Fidium.

Additional Notes
 Design, Right of Way, and Construction schedules pushed due to delays with utility undergrounding design. Previously, Board approval to initiate the SMUD SD-14 system

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Phone and Email:	916-874-6601		

Project Description: This project proposes to construct safety and access improvements at the US Highway 50 / Hazel Avenue interchange and the Hazel Avenue/Folsom Boulevard intersection. Proposed improvements include modifications to the interchange structure and freeway ramps; extension of Hazel Avenue south of US 50 and Folsom Boulevard; construction of a grade separation at the Hazel Avenue/Folsom Boulevard intersection to separate the Hazel Avenue extension from Folsom Boulevard and the light rail tracks; and construction of a connection road to provide new access between Folsom Boulevard and the Hazel Avenue extension. The project also includes a multi-use path from the American River Parkway south across US 50 and Folsom Boulevard. The extension of Hazel Avenue south of US 50 will provide for connections with planned residential and business development areas south of US 50, including the Easton and Westborough Specific Plan areas and transit oriented development around the Hazel Gold Line Light Rail station.

Sponsor Project ID Number: RF0L41	STA Project ID Number: A-23-SC
Original Est. Project Cost: \$ 84,671,000	Current Est. Project Cost: \$ 160,584,072

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,679,031	Projected Spending by Fiscal Year	2026	
Previous Contract(s) Spending:	\$ (1,679,031)		2027	
Current Contract Award:	\$ 16,660,205		2028	
Current Contract Reimbursement:	\$ (5,848,576)		2029	
Expended This Quarter:	\$ (303,135)		2030	
Total Remaining:	\$ 10,508,494			
			Federal and State Funds Awarded: \$ 17,000,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2009		07/15/2014
Environmental (PA&ED) Phase	07/07/2011		09/22/2020
Design (PS&E) Phase	04/19/2022	12/31/2025	
Right-of-Way Phase	04/19/2022	02/28/2026	
Construction Phase	07/31/2027	09/30/2029	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

ROW - All offers have been sent. DESIGN - Coordinated with the diagnostic team on the design of the at-grade rail crossing. Working to determine whether a pre-signal is warranted. Continued design of Logistics Center Way between Atlanta Street and Folsom Blvd. Ongoing coordination between the County and affected utility owners. Project team has kicked-off the signal design for Logistics Center Way and the at-grade crossing. Due to funding constraints, the County is working to segment the project in two. The County, with Caltrans' help, is working to

Further design of Logistics Center Way and the at-grade crossing, further design of the proposed signal at Hazel Ave and Atlanta Street, and continued UPRR/CPUC coordination. The County and its consultant are addressing 95% plan comments and will distribute 100% plans in February/March. Negotiations with property owners on acquisitions. Continued Segment 2 utility coordination.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6291		

Project Description: This project will conform to the existing six lane section, east of Sunrise Boulevard to five lanes (3 lanes westbound and two lanes eastbound) up to Kenneth Avenue; and no lane widening after 150 feet east of Kenneth Avenue. Roadway improvements throughout the project limits will include landscaped medians, sidewalks along both sides of Madison Avenue, separated sidewalks, drainage facilities, rubberized asphalt pavement overlay, traffic signal modifications, and continuous bike lanes. New signal interconnect will also be installed to provide traffic congestion relief.

Sponsor Project ID Number:	ST0XAG	STA Project ID Number:	A-24-SC
Original Est. Project Cost:	\$ 19,929,143	Current Est. Project Cost:	\$ 30,425,184

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,280,275	Projected Spending by Fiscal Year	2026	1,118,000
Previous Contract(s) Spending:	\$ (1,280,275)		2027	
Current Contract Award:	\$ 1,031,813		2028	
Current Contract Reimbursement:	\$ (862,889)		2029	
Expended This Quarter:	\$ 0		2030	
Total Remaining:	\$ 168,924			
			Federal and State Funds Awarded:	\$ 559,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/01/2019	07/01/2026	
Design (PS&E) Phase	07/01/2026	12/01/2027	
Right-of-Way Phase	07/01/2026	12/01/2027	
Construction Phase	04/01/2028	12/01/2029	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 This project is currently in preliminary design and environmental review stage.

Next Quarter Activities
 The environmental document is anticipated to be released in Fall 2026. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur June 2026. Right-of-way acquisition process will begin after preliminary design is complete.

Additional Notes
 Design continuing at 45% complete.

Project Name: **South Watt Ave Widening: Florin Road to SR16 (Jackson Road)**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

Project Description: This project will widen South Watt Avenue from two to four lanes between Florin Road and Jackson Road (SR16). Proposed improvements include landscaped medians, ADA upgrades, bicycle and pedestrian facilities, and intersection upgrades.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,159,721	Projected Spending by Fiscal Year	2026	23,210,000
Previous Contract(s) Spending:	\$ (3,159,721)		2027	2,500,000
Current Contract Award:	\$ 25,622,930		2028	
Current Contract Reimbursement:	\$ (14,141,819)		2029	
Expended This Quarter:	\$ (1,055,406)		2030	
Total Remaining:	\$ 10,425,705		Federal and State Funds Awarded:	\$ 23,277,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/03/2020	04/18/2021	05/03/2021
Design (PS&E) Phase	01/07/2020	08/30/2024	09/05/2024
Right-of-Way Phase	07/22/2021	05/24/2024	06/24/2024
Construction Phase	08/12/2024	12/18/2026	

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Construction of curb, gutter, sidewalk on southbound side of road starting from north end of project has begun. Placement of AC structural section has commenced going from southbound side of road from Jackson Highway to Fruitridge Rd. Continued roadway excavation and grading to sub-grade from Fruitridge Rd going south. Continued Installation of street lighting conduits and drainage infrastructure.

Continuation of installation of curb, gutter, sidewalk, landscape strips, AC structural section, streetlighting infrastructure and drainage infrastructure going from north end of project going south on southbound side of project.

Switch over traffic to northbound side of future road is major upcoming milestone.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **12/31/2025** Fiscal Year: **2026** Reporting Quarter: **2**
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**
 Phone and Email: **916-874-2818**

Project Description: This project is located on Watt Avenue, from I-80 westbound ramps to Roseville Road. This project will design and construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity.

Sponsor Project ID Number: **ST0XDN** STA Project ID Number: **A-37-SC**
 Original Est. Project Cost: \$ **40,825,817** Current Est. Project Cost: \$ **21,823,963**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 263,378	Projected Spending by Fiscal Year	2026	4,803,000
Previous Contract(s) Spending:	\$ (263,378)		2027	
Current Contract Award:	\$ 8,611,288		2028	
Current Contract Reimbursement:	\$ (6,903,146)		2029	
Expended This Quarter:	\$ (1,566,135)		2030	
Total Remaining:	\$ 142,007		Federal and State Funds Awarded: \$ 11,700,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2017	09/15/2020	07/21/2020
Design (PS&E) Phase	10/01/2020	08/30/2024	09/11/2024
Right-of-Way Phase	08/01/2020	05/31/2024	10/10/2023
Construction Phase	01/15/2025	12/12/2025	01/13/2026

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

All work complete except for minor punchlist items.

Closeout contract and conduct final project documentation.

Substantial completion 01/13/26.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Makinzie Clark, Senior Planner		
		Phone and Email:	916-875-2923		

Project Description: This project is located on Watt Avenue, from Roseville Road to Peacekeeper Way. The Safe Passage Project will advance plans for raised bikeways and new sidewalks, with ADA upgrades and design elements consistent with current accessibility standards. The Project will also signalize and narrow the turn radius of channelized right-turn lanes at the intersection with Roseville Road to improve pedestrian and bicyclist crossings. The southbound channelized right turn lane will be significantly modified to support safe crossing.

Sponsor Project ID Number:	ST0XFJ	STA Project ID Number:	A-57-SC
Original Est. Project Cost:	\$ 17,582,594	Current Est. Project Cost:	\$ 17,582,594

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	
Previous Contract(s) Spending:	\$ 0		2027	
Current Contract Award:	\$ 1,000,000		2028	
Current Contract Reimbursement:	\$ (4,792)		2029	
Expended This Quarter:	\$		2030	
Total Remaining:	\$ 995,208			
			Federal and State Funds Awarded: \$ 0	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	09/01/2024	08/30/2025	
Environmental (PA&ED) Phase	09/01/2025	06/30/2027	
Design (PS&E) Phase	07/01/2027	06/30/2029	
Right-of-Way Phase	07/01/2029	06/30/2031	
Construction Phase	07/01/2031	06/30/2033	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Submitted 3 grant applications. Conducted one outreach event. Started CEQA.

Continue working with PER and SacDOT Design staff.

Project Name: Jackson Road at Sunrise Blvd Intersection Project

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: 12/31/2025 Fiscal Year: 2026 Reporting Quarter: 2
 Agency: County of Sacramento Project Mgr: Melissa Jones, Principal Engineer
 Phone and Email: 916-874-6291

Project Description: The County of Sacramento and the City of Rancho Cordova are coordinating a design and right of way effort for this project that proposes to widen the existing intersection at Jackson Road and Sunrise Boulevard to add additional lanes and to modify the existing traffic signal for improved efficiency. The current expenditures are only for the design and right of way phases of work.

Sponsor Project ID Number: ST0XEX STA Project ID Number: A-31-SC
 Original Est. Project Cost: \$ 2,516,000 Current Est. Project Cost: \$ 2,516,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	535,000
Previous Contract(s) Spending:	\$ 0		2027	1,303,000
Current Contract Award:	\$ 2,576,000		2028	
Current Contract Reimbursement:	\$ (591,340)		2029	
Expended This Quarter:	\$ (90,477)		2030	
Total Remaining:	\$ 1,894,183			
Federal and State Funds Awarded:			\$	0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/07/2021	10/10/2027	
Design (PS&E) Phase	06/21/2021	10/16/2027	
Right-of-Way Phase	12/29/2025	01/14/2028	
Construction Phase	05/01/2027	12/01/2029	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Environmental (PA&ED) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

The City of Rancho Cordova's consultant is continuing with preliminary design efforts, environmental studies, finalizing the GAD, and coordination with USBR and Caltrans.

The City of Rancho Cordova's consultant will be continuing with preliminary design efforts, environmental studies, and coordination with Caltrans and the County.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	Capital SouthEast Connector	Project Mgr:	Derek Minnema		
		Phone and Email:	916-876-9097 minnemad@saccounty.gov		

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JPM
Original Est. Project Cost:	\$ 5,000,000	Current Est. Project Cost:	\$ 5,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	418,000
Previous Contract(s) Spending:	\$ 0		2027	0
Current Contract Award:	\$ 5,000,000		2028	0
Current Contract Reimbursement:	\$ (4,729,057)		2029	0
Expended This Quarter:	\$ (88,759)		2030	0
Total Remaining:	\$ 182,184		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- Environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Evaluation of project environmental impact and mitigation strategies.
- Collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy
- Evaluation of project mitigation for the White Rock Rd Trail project, prepare SSCA authorization form, and purchase project mitigation (valley grassland) through the SSHCP

Anticipated activities Next Quarter:

- Continued environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Continued evaluation of project environmental impact and mitigation strategies.
- Continued collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy

- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at www.ConnectorJPA.com

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: Fiscal Year: Reporting Quarter:

Agency: Project Mgr:

Phone and Email:

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number: STA Project ID Number:

Original Est. Project Cost: \$ Current Est. Project Cost: \$

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 38,425,445	Projected Spending by Fiscal Year	2026	500,000
Previous Contract(s) Spending:	\$ (38,425,445)		2027	388,000
Current Contract Award:	\$ 4,700,000		2028	400,000
Current Contract Reimbursement:	\$ (3,867,354)		2029	50,000
Expended This Quarter:	\$ (181,420)		2030	0
Total Remaining:	\$ 651,226		Federal and State Funds Awarded: \$ <input type="text" value="150,300,000"/>	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			03/07/2012
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter):

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- **Segment A:** Coordination with City of Elk Grove regarding Segment A1 design and developments along Kammerer Rd.
- **Segment C:** Coordination with City regarding Wilton Rd intersection.
- **Segment D3/E1:** D3b rail crossing planning is ongoing, Continued coordination with member agencies regarding the White Rock Trail. Completed 100% PS&E, right of way certification and prepared CON authorization for Trail project. Continued work on 60% design of D3b ultimate corridor and drainage design. Prepare a BUILD grant application to USDOT.

Anticipated Activities Next Quarter

Segment A: Continued coordination w/ Sac County and City of Elk Grove on design of Segment A1 and developments along the corridor. Coordination with City on design and funding opportunities.

Segment C: Coordination w/ City of Elk Grove on Wilton Rd intersection

Segment D3/E1: Authorize CON for White Rock Trail project and provide bidding assistance during advertisement for bids. On-going rail crossing planning and work on D3b 60% ultimate corridor design . Submit BUILD grant and continued coordination on funding opportunities.

Additional Notes:

- Project segments are at various levels of planning, environmental analysis, design, and right of way.
- Connector Project updates are provided to the regularly scheduled public JPA Board meetings. Additional details can be found at www.ConnectorJPA.com

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	12/31/2025	Fiscal Year:	2026	Reporting Quarter:	2
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Phone and Email:	916-876-9093 lampam@saccounty.gov		

This project will reconstruct Grant Line Road between Chrysanthy Blvd and White Rock Road to a multi-modal transportation corridor. The project is a component of the 34-mile-long Capital SouthEast Connector expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, and will be consistent with the ultimate corridor design to provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (20)
Original Est. Project Cost:	\$ 56,000,000	Current Est. Project Cost:	\$ 56,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2026	800,000
Previous Contract(s) Spending:	\$ 0		2027	600,000
Current Contract Award:	\$ 4,900,000		2028	49,000
Current Contract Reimbursement:	\$ (936,436)		2029	
Expended This Quarter:	\$ (144,887)		2030	
Total Remaining:	\$ 3,818,677			
			Federal and State Funds Awarded:	\$ 3,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design			03/07/2012
(PS&E) Phase	01/26/2024	06/30/2027	09/17/2019
Right-of-Way Phase	11/01/2024	06/01/2027	
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:
Continued coordination with FHWA and Caltrans regarding RAISE funding agreement. Coordination with CTC on TCEP funding scope change and time extension and future SB1 funding opportunities. Continued utility coordination. Continued work on 60% ultimate corridor design and draft drainage analysis. Continued work on initial phases concepts. Coordination with City and County related to developments adjacent to the alignment. Continued work on property appraisals, right of way acquisition activities, and property owner meetings.

Anticipated Activities Next Quarter
Continued coordination with City and County regarding design and developments adjacent to the alignment. Continued coordination with FHWA and Caltrans on RAISE funding agreement. Continued coordination with CTC on TCEP funding scope change and timely use of funds extension and future SB1 fund opportunities. Continued development of initial phasing concept and design, and right of way acquisition work.

Additional Notes:
Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at www.ConnectorJPA.com