

**A Sales Tax Revenue & Distribution - February 25, 2021**

<u>Measure A</u>		<b>February 2021</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		14,163,186.69	74,174,913.54
Isleton	0.04%	5,665.27	29,669.97
Galt	1.00%	141,631.87	741,749.14
Neighborhood Shuttle	\$ 1,000,000	83,333.34	500,000.00
<b>Subtotal Allocated by Formula Below</b>		<b>13,932,556.21</b>	<b>72,903,494.44</b>
County Regional Parks	\$ 1,000,000	83,333.34	500,000.00
Capital Projects	20.75%	2,891,005.41	15,127,475.10
<b>Net</b>		<b>10,958,217.46</b>	<b>57,276,019.34</b>

Program Administration	0.75%	104,494.17	546,776.21
SMAQMD	1.50%	208,988.34	1,093,552.42
Traffic Control & Safety	3.00%	417,976.69	2,187,104.83
Paratransit (CTSA)	1.35%	188,089.51	984,197.17
SRTD (CTSA)	3.15%	438,875.52	2,296,460.07
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	613,294.47	3,145,174.72
Street & Road Maintenance	30.00%	4,179,766.86	21,871,048.33
SRTD	34.50%	4,806,731.89	25,151,705.58
<b>Total</b>	<b>79.25%</b>	<b>10,958,217.46</b>	<b>57,276,019.34</b>

<u>Traffic Control &amp; Safety</u>		<b>February 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	22,376.63	117,087.97
Elk Grove	11.13434%	46,538.95	243,519.69
Folsom	5.46683%	22,850.07	119,565.30
Rancho Cordova	5.15221%	21,535.04	112,684.23
Sacramento	31.83635%	133,068.52	696,294.35
County	41.05671%	171,607.48	897,953.29
<b>Total</b>	<b>100.0%</b>	<b>417,976.69</b>	<b>2,187,104.83</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>February 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	32,833.09	168,378.82
Elk Grove	11.13434%	68,286.29	350,194.45
Folsom	5.46683%	33,527.77	171,941.36
Rancho Cordova	5.15221%	31,598.22	162,046.01
Sacramento	31.83635%	195,250.57	1,001,308.83
County	41.05671%	251,798.53	1,291,305.26
<b>Total</b>	<b>100.0%</b>	<b>613,294.47</b>	<b>3,145,174.72</b>

<u>Street &amp; Road Maintenance</u>		<b>February 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	223,766.33	995,175.49
Elk Grove	11.13434%	465,389.45	2,069,767.08
Folsom	5.46683%	228,500.75	1,016,231.30
Rancho Cordova	5.15221%	215,350.37	957,746.46
Sacramento	31.83635%	1,330,685.21	5,918,072.32
County	41.05671%	1,716,074.76	7,632,048.86
<b>Total</b>	<b>100.0%</b>	<b>4,179,766.86</b>	<b>18,589,041.51</b>

278,976.05 Citrus Heights  
 580,214.69 Elk grove  
 284,878.59 Folsom  
 268,483.62 Rancho Cordova  
 1,659,004.30 Sacramento  
 2,139,480.77 County  
**5,211,038.02 Total**