

Measure A Sales Tax Revenue & Distribution - October 2012

<u>Measure A</u>		<u>2012/13</u>	YTD thru Sep 12	<u>Oct 12</u>
Cumulative Measure A Gross Revenue		\$ 31,539,281	\$ 24,339,981	\$ 7,199,300
Isleton	0.04%	\$ 12,616	\$ 9,736	2,880
Galt	1.00%	\$ 315,393	\$ 243,400	71,993
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 30,877,939	\$ 23,836,845	\$ 7,041,094
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 6,407,172	\$ 4,946,145	1,461,027
		\$ 24,137,433	\$ 18,640,700	\$ 5,496,733
			\$ -	-
Program Administration	0.75%	\$ 231,585	\$ 178,776	52,809
SMAQMD	1.50%	\$ 463,169	\$ 357,553	105,616
Traffic Control & Safety	3.00%	\$ 926,338	\$ 715,105	211,233
Paratransit (CTSA)	3.50%	\$ 1,080,728	\$ 834,290	246,438
CTSA Set Aside	1.00%	\$ 308,779	\$ 238,368	70,411
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,210,564	\$ 941,842	268,722
Street & Road Maintenance	30.00%	\$ 9,263,382	\$ 7,151,054	2,112,328
SRTD	34.50%	\$ 10,652,889	\$ 8,223,712	2,429,177
			\$ -	
Net Revenue	78.25%	\$ 24,137,433	\$ 18,640,700	\$ 5,496,733

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 50,578	\$ 39,045	11,532
Elk Grove	10.70%	\$ 99,118	\$ 76,516	22,602
Folsom	5.50%	\$ 50,949	\$ 39,331	11,618
Rancho Cordova	4.94%	\$ 45,761	\$ 35,326	10,435
Sacramento	31.77%	\$ 294,298	\$ 227,189	67,109
County	41.63%	\$ 385,635	\$ 297,698	87,937
Total	100.0%	\$ 926,338	\$ 715,105	\$ 211,233

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 66,097	\$ 51,425	14,672
Elk Grove	10.70%	\$ 129,530	\$ 100,777	28,753
Folsom	5.50%	\$ 66,581	\$ 51,801	14,780
Rancho Cordova	4.94%	\$ 59,802	\$ 46,527	13,275
Sacramento	31.77%	\$ 384,596	\$ 299,223	85,373
County	41.63%	\$ 503,958	\$ 392,089	111,869
Total	100.0%	\$ 1,210,564	\$ 941,842	\$ 268,722

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 505,781	\$ 390,448	115,334
Elk Grove	10.70%	\$ 991,182	\$ 765,163	226,019
Folsom	5.50%	\$ 509,486	\$ 393,308	116,178
Rancho Cordova	4.94%	\$ 457,611	\$ 353,262	104,349
Sacramento	31.77%	\$ 2,942,976	\$ 2,271,890	671,086
County	41.63%	\$ 3,856,346	\$ 2,976,984	879,362
Total	100.0%	\$ 9,263,382	\$ 7,151,054	\$ 2,112,328