

**Measure A Sales Tax Revenue & Distribution February 25, 2022**

<u>Measure A</u>		<b>February 2022</b>	<b>Accrual-Basis FY 22</b>
<b>Total Revenue</b>		18,613,597.13	86,299,088.49
Isleton	0.04%	7,445.44	34,519.64
Galt	1.00%	186,135.97	862,990.88
Neighborhood Shuttle	\$ 1,000,000	83,333.30	500,000.00
<b>Subtotal Allocated by Formula Below</b>		<b>18,336,682.42</b>	<b>84,901,577.97</b>
County Regional Parks	\$ 1,000,000	83,333.30	500,000.00
Capital Projects	20.75%	3,804,861.60	17,617,077.43
<b>Net</b>		<b>14,448,487.52</b>	<b>66,784,500.54</b>
Program Administration	0.75%	137,525.12	636,761.83
SMAQMD	1.50%	275,050.24	1,273,523.67
Traffic Control & Safety	3.00%	550,100.47	2,547,047.34
Paratransit (CTSA)	1.35%	247,545.21	1,146,171.30
SRTD (CTSA)	3.15%	577,605.50	2,674,399.71
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	833,500.82	3,745,078.90
Street & Road Maintenance	30.00%	5,501,004.73	25,470,473.39
SRTD	34.50%	6,326,155.43	29,291,044.40
<b>Total</b>	<b>79.25%</b>	<b>14,448,487.52</b>	<b>66,784,500.54</b>

<u>Traffic Control &amp; Safety</u>		<b>February 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	29,365.64	135,967.29
Elk Grove	11.19587%	61,588.54	285,164.13
Folsom	5.39040%	29,652.60	137,295.99
Rancho Cordova	5.32760%	29,307.13	135,696.41
Sacramento	31.84304%	175,168.70	811,057.22
County	40.90487%	225,017.86	1,041,866.31
<b>Total</b>	<b>100.0%</b>	<b>550,100.47</b>	<b>2,547,047.34</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>February 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	44,494.20	199,920.98
Elk Grove	11.19587%	93,317.67	419,294.19
Folsom	5.39040%	44,929.01	201,874.65
Rancho Cordova	5.32760%	44,405.56	199,522.70
Sacramento	31.84304%	265,411.97	1,192,546.85
County	40.90487%	340,942.40	1,531,919.52
<b>Total</b>	<b>100.0%</b>	<b>833,500.82</b>	<b>3,745,078.90</b>

<u>Street &amp; Road Maintenance</u>		<b>February 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	293,656.37	1,359,672.86
Elk Grove	11.19587%	615,885.37	2,851,641.26
Folsom	5.39040%	296,526.04	1,372,959.86
Rancho Cordova	5.32760%	293,071.34	1,356,964.09
Sacramento	31.84304%	1,751,686.96	8,110,572.21
County	40.90487%	2,250,178.64	10,418,663.12
<b>Total</b>	<b>100.0%</b>	<b>5,501,004.73</b>	<b>25,470,473.39</b>

367,516.21 Citrus Heights  
 770,791.59 Elk grove  
 371,107.66 Folsom  
 366,784.04 Rancho Cordova  
 2,192,267.63 Sacramento  
 2,816,138.90 County  
**6,884,606.02 Total**