

**Measure A Sales Tax Revenue & Distribution October 24, 2022**

<u>Measure A</u>		<b>October 2022</b>	<b>Accrual-Basis FY 22</b>
<b>Total Revenue</b>		14,814,991.65	28,717,059.08
Isleton	0.04%	5,926.00	11,486.82
Galt	1.00%	148,149.92	287,170.59
Neighborhood Shuttle	\$ 1,000,000	83,333.33	166,666.66
<b>Subtotal Allocated by Formula Below</b>		<b>14,577,582.41</b>	<b>28,251,735.01</b>
County Regional Parks	\$ 1,000,000	83,333.33	166,666.66
Capital Projects	20.75%	3,024,848.35	5,862,235.01
<b>Net</b>		<b>11,469,400.73</b>	<b>22,222,833.33</b>

Program Administration	0.75%	109,331.87	211,888.01
SMAQMD	1.50%	218,663.74	423,776.03
Traffic Control & Safety	3.00%	437,327.47	847,552.05
Paratransit (CTSA)	1.35%	196,797.36	381,398.42
SRTD (CTSA)	3.15%	459,193.85	889,929.65
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	645,545.79	1,245,920.09
Street & Road Maintenance	30.00%	4,373,274.72	8,475,520.50
SacRT	34.50%	5,029,265.93	9,746,848.58
<b>Total</b>	<b>79.25%</b>	<b>11,469,400.73</b>	<b>22,222,833.33</b>

<u>Traffic Control &amp; Safety</u>		<b>October 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	23,279.50	45,116.28
Elk Grove	11.26189%	49,251.32	95,450.34
Folsom	5.41024%	23,660.47	45,854.62
Rancho Cordova	5.37674%	23,513.97	45,570.70
Sacramento	31.98699%	139,887.91	271,106.42
County	40.64101%	177,734.29	344,453.69
<b>Total</b>	<b>100.0%</b>	<b>437,327.47</b>	<b>847,552.05</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>October 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	34,363.23	66,321.93
Elk Grove	11.26189%	72,700.63	140,314.09
Folsom	5.41024%	34,925.59	67,407.29
Rancho Cordova	5.37674%	34,709.34	66,989.92
Sacramento	31.98699%	206,490.69	398,532.38
County	40.64101%	262,356.31	506,354.48
<b>Total</b>	<b>100.0%</b>	<b>645,545.79</b>	<b>1,245,920.09</b>

<u>Street &amp; Road Maintenance</u>		<b>October 2022</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	232,795.03	451,162.84
Elk Grove	11.26189%	492,513.19	954,503.42
Folsom	5.41024%	236,604.74	458,546.16
Rancho Cordova	5.37674%	235,139.75	455,706.96
Sacramento	31.98699%	1,398,879.10	2,711,064.18
County	40.64101%	1,777,342.92	3,444,536.95
<b>Total</b>	<b>100.0%</b>	<b>4,373,274.72</b>	<b>8,475,520.50</b>

290,437.76 Citrus Heights  
 614,465.14 Elk grove  
 295,190.80 Folsom  
 293,363.06 Rancho Cordova  
 1,745,257.70 Sacramento  
 2,217,433.53 County  
**5,456,147.98 Total**