

Measure A Sales Tax Revenue & Distribution - September 24, 2020

<u>Measure A</u>		September 2020 Accrual-Basis FY 20	
Total Revenue		11,726,750.04	11,726,750.04
Isleton	0.04%	4,690.70	4,690.70
Galt	1.00%	117,267.50	117,267.50
Neighborhood Shuttle	\$ 1,000,000	83,333.33	83,333.33
Subtotal Allocated by Formula Below		11,521,458.51	11,521,458.51
County Regional Parks	\$ 1,000,000	83,333.33	83,333.33
Capital Projects	20.75%	2,390,702.64	2,390,702.64
Net		9,047,422.54	9,047,422.54

Program Administration	0.75%	86,410.94	86,410.94
SMAQMD	1.50%	172,821.88	172,821.88
Traffic Control & Safety	3.00%	345,643.76	345,643.76
Paratransit (CTSA)	1.35%	155,539.69	155,539.69
SRTD (CTSA)	3.15%	362,925.94	362,925.94
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	492,739.60	492,739.60
Street & Road Maintenance	30.00%	3,456,437.55	3,456,437.55
SRTD	34.50%	3,974,903.19	3,974,903.19
Total	79.25%	9,047,422.54	9,047,422.54

<u>Traffic Control & Safety</u>		September 2020 Accrual-Basis YTD	
Citrus Heights	5.35356%	18,504.25	18,504.25
Elk Grove	11.13434%	38,485.15	38,485.15
Folsom	5.46683%	18,895.76	18,895.76
Rancho Cordova	5.15221%	17,808.29	17,808.29
Sacramento	31.83635%	110,040.36	110,040.36
County	41.05671%	141,909.95	141,909.95
Total	100.0%	345,643.76	345,643.76

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		September 2020 Accrual-Basis YTD	
Citrus Heights	5.35356%	26,379.11	26,379.11
Elk Grove	11.13434%	54,863.30	54,863.30
Folsom	5.46683%	26,937.24	26,937.24
Rancho Cordova	5.15221%	25,386.98	25,386.98
Sacramento	31.83635%	156,870.30	156,870.30
County	41.05671%	202,302.67	202,302.67
Total	100.0%	492,739.60	492,739.60

<u>Street & Road Maintenance</u>		September 2020 Accrual-Basis YTD	
Citrus Heights	5.35356%	185,042.46	185,042.46
Elk Grove	11.13434%	384,851.51	384,851.51
Folsom	5.46683%	188,957.57	188,957.57
Rancho Cordova	5.15221%	178,082.92	178,082.92
Sacramento	31.83635%	1,100,403.56	1,100,403.56
County	41.05671%	1,419,099.54	1,419,099.54
Total	100.0%	3,456,437.55	3,456,437.55

229,925.81 Citrus Heights
 478,199.96 Elk grove
 234,790.56 Folsom
 221,278.19 Rancho Cordova
 1,367,314.21 Sacramento
 1,763,312.16 County
4,294,820.90 Total